

Market, Sell, Deliver and Optimize through your supply chain.



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CEO and Vice-President Analytics & Optimization**

- **Managing Consultant Cap Gemini (Utrecht)**
 - Change Management, Intranet, E-Business
- **Manager Consultancy and Services Wideyes (Stockholm)**
 - HR SaaS Solutions
- **Division Manager Jobpilot (Frankfurt, London)**
 - Recruiting SaaS Solutions
- **Manager Sennheiser (Hannover)**
 - Global Marketing and Sales
- **MD Tomorrow Focus Technologies**

(based in Germany since 2001)

Optimize with Analytics & Optimization Solutions



DEMAND GENERATION

E-COMMERCE

INTEGRATION

ANALYTICS & OPTIMIZATION

Solutions

- User Experience Optimization
- Search and Performance Solutions
- Portal Solutions and Optimization
- Hosting / Cloud Solutions

Results

- Continuous Data Driven Conversion Improvement
- Market Leading Tools Optimally Integrated in Your Platform
- Innovative Solutions to Generate Online Business

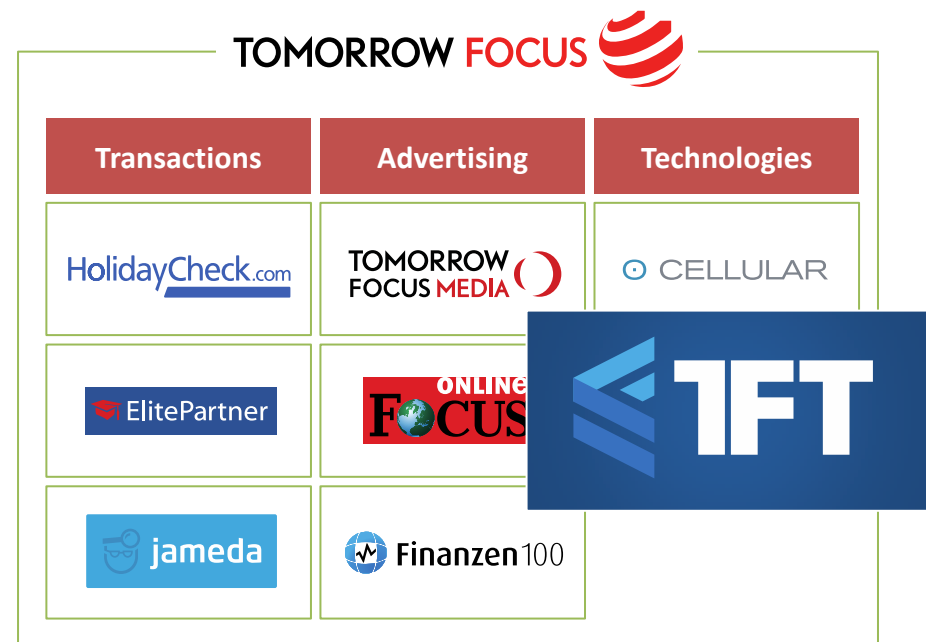


The roots of TIE Kinetix GmbH



- Untill December 1 2013:
100% Subsidiary of
Tomorrow Focus AG
- Business areas:
 - Solutions and
Technology
 - IT Services and
Hosting
 - User Experience and
Design

burdadigital
the future of digital media



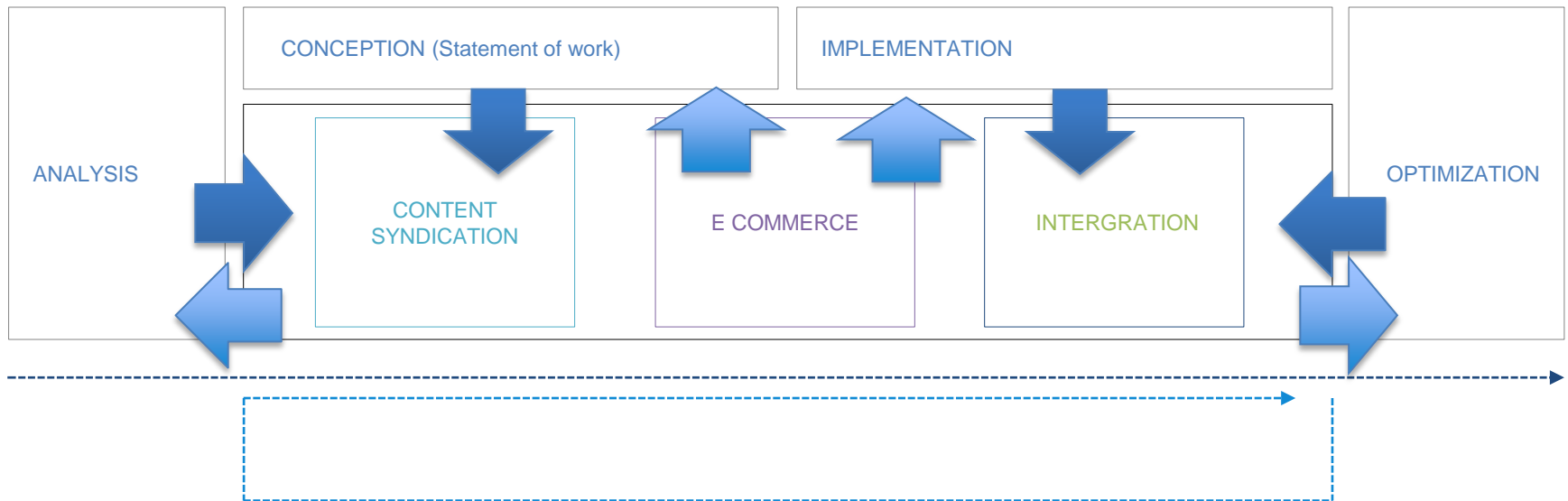
Mission Analytics & Optimization



For companies doing online business, we offer services and products that raise their Business Maturity, by making web solutions performing under any circumstance, more attractive, accessible and intuitive.

We aim for supporting our customers in a continuous improvement process, data driven, with use of state of the art tools and lead by inspiring specialists with high expertise.

A&O synergies with other business lines



A&O leads to cross selling of SaaS products

A&O gives us the the opportunity to help existing customers in other areas, leading to more customer loyalty

A&O expertise as major driver for product definition and development

Product categories A&O



- **Google for Work**
 - Enterprise Search
 - Google Cloud Platform
- **User Experience Optimization**
 - Conversion optimization (including Design)
 - Testing tools reselling and implementation: e.g. Optimizely
- **Analytics**
 - Data is basis for all optimization engineering
 - Google Analytics reselling and implementation
 - Monitoring, analysis, consultancy

- **Global partnership (sales, technology, consultancy) with Google for Work**
 - License margins between 15 - 30%
 - Consultancy Margins: 35 - 50%
 - €1.020 K ISP to date FY 2015 (of which €250 K outside DACH)
 - Total FY 2014: €800 K ISP
 - Pipeline 2015 growing steeply
- **USP's TIE Kinetix**
 - Sales presence in UK, NL, DACH, US, F
 - Central consultancy support from DACH
 - Customer references like BMW, Siemens, SKY

Google Cloud Platform



- **Hosting customer portals 25% of revenue of TFT (2013)**
- **Hosting major cost element SaaS solutions TIE**
 - (2nd behind staff costs)
- **GCP Partnership for both own products and sales**
 - Existing DACH customers
 - E-Commerce SaaS
 - New business globally

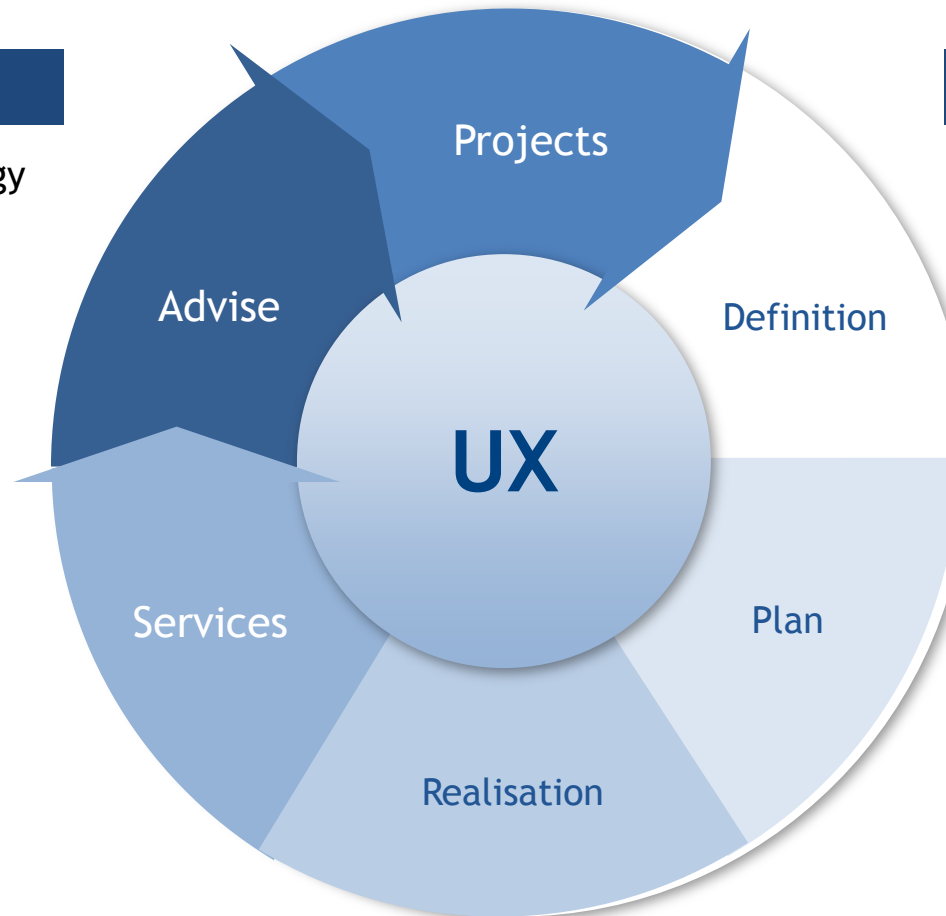
User Experience Optimization

CONSULTING

- E-Commerce Strategy
- Mobile Strategy
- Tool Consulting

Toolkit

- Adobe Test&Target
- Mouseflow
- Google Analytics
- Axure
- Survey Tools



PROJECTS

Discover

- Client Requirements

Measure and Analyze

- User Requirements
- CRO Analysis
- Web- & Mouseanalytics

Create

- UX Design
- Functional Requirements
- Wireframes & Prototyping

Build and Deploy

- Frontend Coding

Measure Results

- A/B and MVT-Testing
- Use Lab

User Experience Optimization



- **Data based engineering**
- **Focus on conversion improvement customer**
- **Tool reselling Google Analytics and Optmizely**
- **Cross-selling with E-Commerce and Content Syndication**

- **Publishing and Media: € 3,6 M budget**
 - Content Syndication
 - Editorial SaaS (Newsasset)
 - Search and Marketing solutions
 - Portals
- **Telco**
 - E-Commerce SaaS
 - User Experience Optimization
 - Search and Marketing solutions
- **Retail**
 - User Experience Optimization
 - Search and Marketing solutions
 - E-Commerce
- **Integration (TWZ)**

Internal services for TIE Kinetix



- Office IT
- Hosting and Operations
- CI and Website Design
- Marketing



TIE KINETIX
total integrated e-commerce